



PEMERINTAH KOTA BOGOR
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI,
PENDAPATAN, BELANJA DAN PEMBIAYAAN
TAHUN ANGGARAN 2019

Urusan Pemerintahan : 102 Kesehatan
Organisasi : 10201 DINAS KESEHATAN

| KODE REKENING | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|-----------------------------|---|--------------------------|-------------|
| 1 | 2 | 3 | 4 |
| 102.10201.00.00.4 | PENDAPATAN | | |
| 102.10201.00.00.4.1 | PENDAPATAN ASLI DAERAH | | |
| 102.10201.00 | | 54.100.000.000,00 | |
| 102.10201.00.00 | | 54.100.000.000,00 | |
| 102.10201.00.00.4.1.2 | Hasil Retribusi Daerah | 7.300.000.000,00 | |
| 102.10201.00.00.4.1.4 | Lain-lain Pendapatan Asli Daerah yang Sah | 46.800.000.000,00 | |
| | JUMLAH PENDAPATAN ASLI DAERAH | 54.100.000.000,00 | |
| | JUMLAH PENDAPATAN | 54.100.000.000,00 | |
| 102.10201.00.00.5 | BELANJA | | |
| 102.10201.00.00.5.1 | BELANJA TIDAK LANGSUNG | | |
| 102.10201.00 | | 70.755.732.843,00 | |
| 102.10201.00.00 | | 70.755.732.843,00 | |
| 102.10201.00.00.5.1.1 | Belanja Pegawai | 70.755.732.843,00 | |
| | JUMLAH BELANJA TIDAK LANGSUNG | 70.755.732.843,00 | |
| 102.10201.02.001.5.2 | BELANJA LANGSUNG | | |
| 102.10201.02 | PROGRAM PENINGKATAN SARANA DAN PRASARANA APARATUR | 2.423.400.000,00 | |
| 102.10201.02.001 | Pengadaan Inventaris Kantor | 1.500.000.000,00 | |
| 102.10201.02.001.5.2.1 | Belanja Pegawai | 23.200.000,00 | |
| 102.10201.02.001.5.2.2 | Belanja Barang dan Jasa | 120.000.000,00 | |
| 102.10201.02.001.5.2.3 | Belanja Modal | 1.356.800.000,00 | |
| 102.10201.02.006 | Pemeliharaan Rutin Berkala Inventaris Kantor | 600.000.000,00 | |
| 102.10201.02.006.5.2.1 | Belanja Pegawai | 23.400.000,00 | |
| 102.10201.02.006.5.2.2 | Belanja Barang dan Jasa | 576.600.000,00 | |
| 102.10201.02.017 | Revitalisasi Gedung Dinas Kesehatan Kota Bogor | 323.400.000,00 | |
| 102.10201.02.017.5.2.1 | Belanja Pegawai | 5.700.000,00 | |
| 102.10201.02.017.5.2.2 | Belanja Barang dan Jasa | 7.200.000,00 | |
| 102.10201.02.017.5.2.3 | Belanja Modal | 310.500.000,00 | |
| 102.10201.03 | PROGRAM PENGEMBANGAN SISTEM PELAPORAN DAN CAPAIAN KINERJA KEUANGAN | 117.182.000,00 | |
| 102.10201.03.001 | Penyusunan Perencanaan dan Pelaporan OPD | 12.044.000,00 | |
| 102.10201.03.001.5.2.1 | Belanja Pegawai | 4.750.000,00 | |
| 102.10201.03.001.5.2.2 | Belanja Barang dan Jasa | 7.294.000,00 | |
| 102.10201.03.012 | Workshop Perencanaan Kesehatan | 105.138.000,00 | |
| 102.10201.03.012.5.2.1 | Belanja Pegawai | 10.800.000,00 | |
| 102.10201.03.012.5.2.2 | Belanja Barang dan Jasa | 94.338.000,00 | |
| 102.10201.05 | PENINGKATAN KAPASITAS SUMBER DAYA APARATUR | 6.001.694.200,00 | |
| 102.10201.05.006 | Peningkatan Kapasitas Sumber Daya Manusia Kesehatan | 6.001.694.200,00 | |
| 102.10201.05.006.5.2.1 | Belanja Pegawai | 4.511.200.000,00 | |
| 102.10201.05.006.5.2.2 | Belanja Barang dan Jasa | 1.490.494.200,00 | |
| 102.10201.15 | PELAYANAN KESEHATAN PENDUDUK MISKIN | 91.997.662.999,00 | |

| KODE REKENING | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|------------------------|--|--------------------------|-------------|
| 1 | 2 | 3 | 4 |
| 102.10201.15.001 | Pelayanan Kesehatan Masyarakat Miskin dan JPKM | 2.284.453.000,00 | |
| 102.10201.15.001.5.2.1 | Belanja Pegawai | 25.200.000,00 | |
| 102.10201.15.001.5.2.2 | Belanja Barang dan Jasa | 2.259.253.000,00 | |
| 102.10201.15.003 | Monitoring dan Evaluasi Pengelolaan Dana Kapitasi JKN Puskesmas | 16.050.000,00 | |
| 102.10201.15.003.5.2.1 | Belanja Pegawai | 15.400.000,00 | |
| 102.10201.15.003.5.2.2 | Belanja Barang dan Jasa | 650.000,00 | |
| 102.10201.15.006 | Jaminan Kesehatan bagi penerima bantuan iuran (PBI) | 42.897.160.000,00 | |
| 102.10201.15.006.5.2.2 | Belanja Barang dan Jasa | 42.897.160.000,00 | |
| 102.10201.15.007 | Pengelolaan Dana Kapitasi JKN Puskesmas Bogor Selatan | 2.873.753.000,00 | |
| 102.10201.15.007.5.2.2 | Belanja Barang dan Jasa | 2.667.139.500,00 | |
| 102.10201.15.007.5.2.3 | Belanja Modal | 206.613.500,00 | |
| 102.10201.15.008 | Pengelolaan Dana Kapitasi JKN Puskesmas Cipaku | 2.323.659.000,00 | |
| 102.10201.15.008.5.2.1 | Belanja Pegawai | 1.500.000,00 | |
| 102.10201.15.008.5.2.2 | Belanja Barang dan Jasa | 2.216.159.000,00 | |
| 102.10201.15.008.5.2.3 | Belanja Modal | 106.000.000,00 | |
| 102.10201.15.009 | Pengelolaan Dana Kapitasi JKN Puskesmas Bondongan | 2.246.223.000,00 | |
| 102.10201.15.009.5.2.1 | Belanja Pegawai | 2.500.000,00 | |
| 102.10201.15.009.5.2.2 | Belanja Barang dan Jasa | 2.154.023.000,00 | |
| 102.10201.15.009.5.2.3 | Belanja Modal | 89.700.000,00 | |
| 102.10201.15.010 | Pengelolaan Dana Kapitasi JKN Puskesmas Lawang Gintung | 1.294.487.000,00 | |
| 102.10201.15.010.5.2.1 | Belanja Pegawai | 2.000.000,00 | |
| 102.10201.15.010.5.2.2 | Belanja Barang dan Jasa | 1.191.987.000,00 | |
| 102.10201.15.010.5.2.3 | Belanja Modal | 100.500.000,00 | |
| 102.10201.15.011 | Pengelolaan Dana Kapitasi JKN Puskesmas Bogor Timur | 2.966.707.000,00 | |
| 102.10201.15.011.5.2.1 | Belanja Pegawai | 2.500.000,00 | |
| 102.10201.15.011.5.2.2 | Belanja Barang dan Jasa | 2.695.861.950,00 | |
| 102.10201.15.011.5.2.3 | Belanja Modal | 268.345.050,00 | |
| 102.10201.15.012 | Pengelolaan Dana Kapitasi JKN Puskesmas Pulo Armin | 1.697.359.000,00 | |
| 102.10201.15.012.5.2.1 | Belanja Pegawai | 4.000.000,00 | |
| 102.10201.15.012.5.2.2 | Belanja Barang dan Jasa | 1.637.309.000,00 | |
| 102.10201.15.012.5.2.3 | Belanja Modal | 56.050.000,00 | |
| 102.10201.15.013 | Pengelolaan Dana Kapitasi JKN Puskesmas Bogor Tengah | 1.545.428.000,00 | |
| 102.10201.15.013.5.2.1 | Belanja Pegawai | 3.500.000,00 | |
| 102.10201.15.013.5.2.2 | Belanja Barang dan Jasa | 1.475.028.000,00 | |
| 102.10201.15.013.5.2.3 | Belanja Modal | 66.900.000,00 | |
| 102.10201.15.014 | Pengelolaan Dana Kapitasi JKN Puskesmas Sempur | 1.212.159.000,00 | |
| 102.10201.15.014.5.2.1 | Belanja Pegawai | 1.500.000,00 | |
| 102.10201.15.014.5.2.2 | Belanja Barang dan Jasa | 1.121.859.000,00 | |
| 102.10201.15.014.5.2.3 | Belanja Modal | 88.800.000,00 | |
| 102.10201.15.015 | Pengelolaan Dana Kapitasi JKN Puskesmas Gang Aut | 907.498.000,00 | |
| 102.10201.15.015.5.2.1 | Belanja Pegawai | 1.500.000,00 | |
| 102.10201.15.015.5.2.2 | Belanja Barang dan Jasa | 870.368.600,00 | |
| 102.10201.15.015.5.2.3 | Belanja Modal | 35.629.400,00 | |
| 102.10201.15.016 | Pengelolaan Dana Kapitasi JKN Puskesmas Belong | 474.625.000,00 | |
| 102.10201.15.016.5.2.1 | Belanja Pegawai | 6.000.000,00 | |
| 102.10201.15.016.5.2.2 | Belanja Barang dan Jasa | 445.125.000,00 | |
| 102.10201.15.016.5.2.3 | Belanja Modal | 23.500.000,00 | |
| 102.10201.15.017 | Pengelolaan Dana Kapitasi JKN Puskesmas Merdeka | 1.509.318.999,00 | |
| 102.10201.15.017.5.2.1 | Belanja Pegawai | 2.100.000,00 | |

| KODE REKENING | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|------------------------|---|-------------------------|-------------|
| 1 | 2 | 3 | 4 |
| 102.10201.15.017.5.2.2 | Belanja Barang dan Jasa | 1.401.088.999,00 | |
| 102.10201.15.017.5.2.3 | Belanja Modal | 106.130.000,00 | |
| 102.10201.15.018 | Pengelolaan Dana Kapitasi JKN Puskesmas Semplak | 2.371.585.000,00 | |
| 102.10201.15.018.5.2.1 | Belanja Pegawai | 5.700.000,00 | |
| 102.10201.15.018.5.2.2 | Belanja Barang dan Jasa | 2.263.285.000,00 | |
| 102.10201.15.018.5.2.3 | Belanja Modal | 102.600.000,00 | |
| 102.10201.15.019 | Pengelolaan Dana Kapitasi JKN Puskesmas Pancasan | 1.826.214.000,00 | |
| 102.10201.15.019.5.2.1 | Belanja Pegawai | 3.000.000,00 | |
| 102.10201.15.019.5.2.2 | Belanja Barang dan Jasa | 1.733.014.000,00 | |
| 102.10201.15.019.5.2.3 | Belanja Modal | 90.200.000,00 | |
| 102.10201.15.020 | Pengelolaan Dana Kapitasi JKN Puskesmas Pasir Mulya | 2.174.776.000,00 | |
| 102.10201.15.020.5.2.1 | Belanja Pegawai | 4.500.000,00 | |
| 102.10201.15.020.5.2.2 | Belanja Barang dan Jasa | 2.003.801.000,00 | |
| 102.10201.15.020.5.2.3 | Belanja Modal | 166.475.000,00 | |
| 102.10201.15.021 | Pengelolaan Dana Kapitasi JKN Puskesmas Gang Kelor | 2.115.674.000,00 | |
| 102.10201.15.021.5.2.1 | Belanja Pegawai | 2.000.000,00 | |
| 102.10201.15.021.5.2.2 | Belanja Barang dan Jasa | 1.998.474.000,00 | |
| 102.10201.15.021.5.2.3 | Belanja Modal | 115.200.000,00 | |
| 102.10201.15.022 | Pengelolaan Dana Kapitasi JKN Puskesmas Sindang Barang | 3.000.416.000,00 | |
| 102.10201.15.022.5.2.1 | Belanja Pegawai | 4.300.000,00 | |
| 102.10201.15.022.5.2.2 | Belanja Barang dan Jasa | 2.888.440.000,00 | |
| 102.10201.15.022.5.2.3 | Belanja Modal | 107.676.000,00 | |
| 102.10201.15.023 | Pengelolaan Dana Kapitasi JKN Puskesmas Bogor Utara | 2.716.519.000,00 | |
| 102.10201.15.023.5.2.1 | Belanja Pegawai | 5.050.000,00 | |
| 102.10201.15.023.5.2.2 | Belanja Barang dan Jasa | 2.538.469.000,00 | |
| 102.10201.15.023.5.2.3 | Belanja Modal | 173.000.000,00 | |
| 102.10201.15.024 | Pengelolaan Dana Kapitasi JKN Puskesmas Tegal Gundil | 1.684.526.000,00 | |
| 102.10201.15.024.5.2.1 | Belanja Pegawai | 2.000.000,00 | |
| 102.10201.15.024.5.2.2 | Belanja Barang dan Jasa | 1.581.626.000,00 | |
| 102.10201.15.024.5.2.3 | Belanja Modal | 100.900.000,00 | |
| 102.10201.15.025 | Pengelolaan Dana Kapitasi JKN Puskesmas Warung Jambu | 2.067.576.000,00 | |
| 102.10201.15.025.5.2.1 | Belanja Pegawai | 5.000.000,00 | |
| 102.10201.15.025.5.2.2 | Belanja Barang dan Jasa | 1.910.476.000,00 | |
| 102.10201.15.025.5.2.3 | Belanja Modal | 152.100.000,00 | |
| 102.10201.15.026 | Pengelolaan Dana Kapitasi JKN Puskesmas Tanah Sareal | 1.991.261.000,00 | |
| 102.10201.15.026.5.2.1 | Belanja Pegawai | 5.000.000,00 | |
| 102.10201.15.026.5.2.2 | Belanja Barang dan Jasa | 1.973.261.000,00 | |
| 102.10201.15.026.5.2.3 | Belanja Modal | 13.000.000,00 | |
| 102.10201.15.027 | Pengelolaan Dana Kapitasi JKN Puskesmas Pondok Rumpit | 839.321.000,00 | |
| 102.10201.15.027.5.2.1 | Belanja Pegawai | 2.500.000,00 | |
| 102.10201.15.027.5.2.2 | Belanja Barang dan Jasa | 803.571.000,00 | |
| 102.10201.15.027.5.2.3 | Belanja Modal | 33.250.000,00 | |
| 102.10201.15.028 | Pengelolaan Dana Kapitasi JKN Puskesmas Kedung Badak | 2.065.011.000,00 | |
| 102.10201.15.028.5.2.1 | Belanja Pegawai | 3.000.000,00 | |
| 102.10201.15.028.5.2.2 | Belanja Barang dan Jasa | 2.001.611.000,00 | |
| 102.10201.15.028.5.2.3 | Belanja Modal | 60.400.000,00 | |
| 102.10201.15.029 | Pengelolaan Dana Kapitasi JKN Puskesmas Kayu Manis | 1.981.754.000,00 | |
| 102.10201.15.029.5.2.1 | Belanja Pegawai | 4.000.000,00 | |
| 102.10201.15.029.5.2.2 | Belanja Barang dan Jasa | 1.932.154.000,00 | |

| KODE REKENING | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|------------------------|--|--------------------------|-------------|
| 1 | 2 | 3 | 4 |
| 102.10201.15.029.5.2.3 | Belanja Modal | 45.600.000,00 | |
| 102.10201.15.030 | Pengelolaan Dana Kapitasi JKN Puskesmas Mekarwangi | 1.682.542.000,00 | |
| 102.10201.15.030.5.2.1 | Belanja Pegawai | 4.500.000,00 | |
| 102.10201.15.030.5.2.2 | Belanja Barang dan Jasa | 1.563.042.000,00 | |
| 102.10201.15.030.5.2.3 | Belanja Modal | 115.000.000,00 | |
| 102.10201.15.031 | Pengelolaan Dana Kapitasi JKN Puskesmas Mulyaharja | 1.231.608.000,00 | |
| 102.10201.15.031.5.2.1 | Belanja Pegawai | 3.500.000,00 | |
| 102.10201.15.031.5.2.2 | Belanja Barang dan Jasa | 1.167.518.800,00 | |
| 102.10201.15.031.5.2.3 | Belanja Modal | 60.589.200,00 | |
| 102.10201.16 | PENINGKATAN KESELAMATAN IBU MELAHIRKAN DAN ANAK | 727.583.000,00 | |
| 102.10201.16.001 | Pelayanan Keselamatan Ibu Melahirkan dan Bayi | 727.583.000,00 | |
| 102.10201.16.001.5.2.1 | Belanja Pegawai | 311.100.000,00 | |
| 102.10201.16.001.5.2.2 | Belanja Barang dan Jasa | 416.483.000,00 | |
| 102.10201.17 | PENINGKATAN PELAYANAN KESEHATAN ANAK BALITA | 216.977.000,00 | |
| 102.10201.17.001 | Pelayanan Kesehatan Anak Balita | 216.977.000,00 | |
| 102.10201.17.001.5.2.1 | Belanja Pegawai | 152.950.000,00 | |
| 102.10201.17.001.5.2.2 | Belanja Barang dan Jasa | 64.027.000,00 | |
| 102.10201.18 | UPAYA KESEHATAN MASYARAKAT | 1.091.474.000,00 | |
| 102.10201.18.001 | Pelayanan Kesehatan Khusus | 262.250.000,00 | |
| 102.10201.18.001.5.2.1 | Belanja Pegawai | 105.150.000,00 | |
| 102.10201.18.001.5.2.2 | Belanja Barang dan Jasa | 157.100.000,00 | |
| 102.10201.18.002 | Pengendalian Faktor Risiko Penyakit Tidak Menular | 463.805.000,00 | |
| 102.10201.18.002.5.2.1 | Belanja Pegawai | 68.700.000,00 | |
| 102.10201.18.002.5.2.2 | Belanja Barang dan Jasa | 395.105.000,00 | |
| 102.10201.18.003 | Pelayanan Kesehatan Remaja | 365.419.000,00 | |
| 102.10201.18.003.5.2.1 | Belanja Pegawai | 7.000.000,00 | |
| 102.10201.18.003.5.2.2 | Belanja Barang dan Jasa | 239.273.000,00 | |
| 102.10201.18.003.5.2.3 | Belanja Modal | 119.146.000,00 | |
| 102.10201.19 | PENINGKATAN PELAYANAN KESEHATAN LANSIA | 160.351.000,00 | |
| 102.10201.19.001 | Pelayanan Kesehatan Lansia | 160.351.000,00 | |
| 102.10201.19.001.5.2.1 | Belanja Pegawai | 7.000.000,00 | |
| 102.10201.19.001.5.2.2 | Belanja Barang dan Jasa | 153.351.000,00 | |
| 102.10201.20 | PERBAIKAN GIZI MASYARAKAT | 1.525.559.750,00 | |
| 102.10201.20.001 | Peningkatan Gizi Masyarakat | 1.525.559.750,00 | |
| 102.10201.20.001.5.2.1 | Belanja Pegawai | 27.900.000,00 | |
| 102.10201.20.001.5.2.2 | Belanja Barang dan Jasa | 1.497.659.750,00 | |
| 102.10201.21 | PENCEGAHAN DAN PENANGGULANGAN PENYAKIT MENULAR | 1.881.908.205,00 | |
| 102.10201.21.001 | Pencegahan dan Pemberantasan Penyakit DBD | 477.900.000,00 | |
| 102.10201.21.001.5.2.1 | Belanja Pegawai | 56.800.000,00 | |
| 102.10201.21.001.5.2.2 | Belanja Barang dan Jasa | 421.100.000,00 | |
| 102.10201.21.002 | Pencegahan dan Pengendalian Penyakit Menular | 916.581.605,00 | |
| 102.10201.21.002.5.2.1 | Belanja Pegawai | 36.232.000,00 | |
| 102.10201.21.002.5.2.2 | Belanja Barang dan Jasa | 544.386.313,00 | |
| 102.10201.21.002.5.2.3 | Belanja Modal | 335.963.292,00 | |
| 102.10201.21.003 | Pencegahan dan Pemberantasan Penyakit HIV | 487.426.600,00 | |
| 102.10201.21.003.5.2.1 | Belanja Pegawai | 22.550.000,00 | |
| 102.10201.21.003.5.2.2 | Belanja Barang dan Jasa | 464.876.600,00 | |
| 102.10201.22 | PENGADAAN, PENINGKATAN DAN PERBAIKAN SARANA DAN PRASARANA PUSKESMAS/ PUSKESMAS PEMBANTU DAN JARINGANNYA | 15.557.883.000,00 | |
| 102.10201.22.001 | Pengembangan Sistem Informasi Kesehatan | 785.630.000,00 | |
| 102.10201.22.001.5.2.1 | Belanja Pegawai | 57.938.000,00 | |
| 102.10201.22.001.5.2.2 | Belanja Barang dan Jasa | 727.692.000,00 | |

| KODE REKENING | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|------------------------|--|-------------------------|-------------|
| 1 | 2 | 3 | 4 |
| 102.10201.22.002 | Peningkatan Jaminan Pemeliharaan Kesehatan | 257.890.000,00 | |
| 102.10201.22.002.5.2.1 | Belanja Pegawai | 80.500.000,00 | |
| 102.10201.22.002.5.2.2 | Belanja Barang dan Jasa | 177.390.000,00 | |
| 102.10201.22.003 | Revitalisasi Puskesmas dan Jaringannya | 2.420.165.000,00 | |
| 102.10201.22.003.5.2.1 | Belanja Pegawai | 23.500.000,00 | |
| 102.10201.22.003.5.2.2 | Belanja Barang dan Jasa | 62.985.000,00 | |
| 102.10201.22.003.5.2.3 | Belanja Modal | 2.333.680.000,00 | |
| 102.10201.22.008 | Pelayanan Puskesmas, Jasa Pelayanan, Pembinaan Manajemen dan Peningkatan SDM | 6.538.118.000,00 | |
| 102.10201.22.008.5.2.1 | Belanja Pegawai | 196.400.000,00 | |
| 102.10201.22.008.5.2.2 | Belanja Barang dan Jasa | 6.341.718.000,00 | |
| 102.10201.22.009 | Pelaksanaan DAK Kesehatan dan KB TA 2019 Bidang Pelayanan Dasar -Penyediaan Alat Kesehatan /Penunjang Puskesmas(Biaya Umum) | 12.435.000,00 | |
| 102.10201.22.009.5.2.1 | Belanja Pegawai | 6.300.000,00 | |
| 102.10201.22.009.5.2.2 | Belanja Barang dan Jasa | 6.135.000,00 | |
| 102.10201.22.010 | Penyerahan Hasil Pengadaan Lahan Puskesmas Kayu Manis | 20.000.000,00 | |
| 102.10201.22.010.5.2.3 | Belanja Modal | 20.000.000,00 | |
| 102.10201.22.011 | Pelaksanaan Pengadaan Lahan Puskesmas Kayu Manis | 3.000.000.000,00 | |
| 102.10201.22.011.5.2.3 | Belanja Modal | 3.000.000.000,00 | |
| 102.10201.22.018 | Pengadaan Kendaraan Roda 4 (Mobil Ambulance) | 2.500.000.000,00 | |
| 102.10201.22.018.5.2.1 | Belanja Pegawai | 3.750.000,00 | |
| 102.10201.22.018.5.2.2 | Belanja Barang dan Jasa | 850.000,00 | |
| 102.10201.22.018.5.2.3 | Belanja Modal | 2.495.400.000,00 | |
| 102.10201.22.019 | Persiapan Pengadaan Lahan Puskesmas Kayumanis | 23.645.000,00 | |
| 102.10201.22.019.5.2.1 | Belanja Pegawai | 19.200.000,00 | |
| 102.10201.22.019.5.2.2 | Belanja Barang dan Jasa | 4.445.000,00 | |
| 102.10201.23 | STANDARISASI PELAYANAN KESEHATAN | 1.036.272.000,00 | |
| 102.10201.23.001 | Akreditasi Puskesmas | 146.100.000,00 | |
| 102.10201.23.001.5.2.1 | Belanja Pegawai | 18.600.000,00 | |
| 102.10201.23.001.5.2.2 | Belanja Barang dan Jasa | 127.500.000,00 | |
| 102.10201.23.002 | Peningkatan Pelayanan Laboratorium Kesehatan Daerah | 664.192.000,00 | |
| 102.10201.23.002.5.2.1 | Belanja Pegawai | 19.300.000,00 | |
| 102.10201.23.002.5.2.2 | Belanja Barang dan Jasa | 189.909.200,00 | |
| 102.10201.23.002.5.2.3 | Belanja Modal | 454.982.800,00 | |
| 102.10201.23.003 | Pembinaan dan Pengendalian Sarana Kesehatan Pemerintah dan Swasta | 210.330.000,00 | |
| 102.10201.23.003.5.2.1 | Belanja Pegawai | 19.600.000,00 | |
| 102.10201.23.003.5.2.2 | Belanja Barang dan Jasa | 190.730.000,00 | |
| 102.10201.23.004 | Pelaksanaan DAK Kesehatan dan KB TA 2019 Bidang Pelayanan Dasar -Akreditasi Puskesmas (Biaya Umum) | 15.650.000,00 | |
| 102.10201.23.004.5.2.1 | Belanja Pegawai | 11.400.000,00 | |
| 102.10201.23.004.5.2.2 | Belanja Barang dan Jasa | 4.250.000,00 | |
| 102.10201.24 | PENGAWASAN OBAT DAN MAKANAN | 474.052.645,00 | |
| 102.10201.24.001 | Pengendalian Obat dan Makanan | 143.760.000,00 | |
| 102.10201.24.001.5.2.1 | Belanja Pegawai | 17.050.000,00 | |
| 102.10201.24.001.5.2.2 | Belanja Barang dan Jasa | 126.710.000,00 | |
| 102.10201.24.002 | Pengadaan Obat-Obatan | 316.292.645,00 | |
| 102.10201.24.002.5.2.1 | Belanja Pegawai | 22.650.000,00 | |
| 102.10201.24.002.5.2.2 | Belanja Barang dan Jasa | 293.642.645,00 | |
| 102.10201.24.004 | DAK Fisik Bidang Kesehatan Sub Bidang Pelayanan Kesehatan Kefarmasian (DAK 2019) | 14.000.000,00 | |
| 102.10201.24.004.5.2.1 | Belanja Pegawai | 13.750.000,00 | |
| 102.10201.24.004.5.2.2 | Belanja Barang dan Jasa | 250.000,00 | |

| KODE REKENING | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|------------------------|---|-----------------------------|-------------|
| 1 | 2 | 3 | 4 |
| 102.10201.25 | PROMOSI KESEHATAN DAN PEMBERDAYAAN MASYARAKAT | 6.800.245.000,00 | |
| 102.10201.25.001 | Peningkatan Promosi Kesehatan | 249.298.000,00 | |
| 102.10201.25.001.5.2.1 | Belanja Pegawai | 36.400.000,00 | |
| 102.10201.25.001.5.2.2 | Belanja Barang dan Jasa | 212.898.000,00 | |
| 102.10201.25.002 | Penerapan Kawasan Tanpa Rokok | 304.589.000,00 | |
| 102.10201.25.002.5.2.1 | Belanja Pegawai | 88.100.000,00 | |
| 102.10201.25.002.5.2.2 | Belanja Barang dan Jasa | 216.489.000,00 | |
| 102.10201.25.003 | Peningkatan Peran Serta Masyarakat | 296.258.000,00 | |
| 102.10201.25.003.5.2.1 | Belanja Pegawai | 21.100.000,00 | |
| 102.10201.25.003.5.2.2 | Belanja Barang dan Jasa | 275.158.000,00 | |
| 102.10201.25.004 | Peningkatan Kinerja UKBM (Upaya Kesehatan Bersumber Daya Masyarakat) | 5.950.100.000,00 | |
| 102.10201.25.004.5.2.1 | Belanja Pegawai | 5.950.100.000,00 | |
| 102.10201.26 | PENGEMBANGAN LINGKUNGAN SEHAT | 2.313.233.000,00 | |
| 102.10201.26.001 | Pembangunan IPAL Limbah B3 | 1.799.130.000,00 | |
| 102.10201.26.001.5.2.1 | Belanja Pegawai | 19.200.000,00 | |
| 102.10201.26.001.5.2.2 | Belanja Barang dan Jasa | 423.701.000,00 | |
| 102.10201.26.001.5.2.3 | Belanja Modal | 1.356.229.000,00 | |
| 102.10201.26.002 | Peningkatan Kesehatan Lingkungan | 514.103.000,00 | |
| 102.10201.26.002.5.2.1 | Belanja Pegawai | 18.550.000,00 | |
| 102.10201.26.002.5.2.2 | Belanja Barang dan Jasa | 495.553.000,00 | |
| 0.10201.01 | PROGRAM PELAYANAN ADMINISTRASI PERKANTORAN | 9.801.622.637,00 | |
| 0.10201.01.001 | Pengelolaan Rumah Tangga OPD | 9.801.622.637,00 | |
| 0.10201.01.001.5.2.1 | Belanja Pegawai | 460.520.000,00 | |
| 0.10201.01.001.5.2.2 | Belanja Barang dan Jasa | 9.341.102.637,00 | |
| 404.10201.15 | PENINGKATAN DAN PENGEMBANGAN PENGELOLAAN KEUANGAN DAERAH | 15.000.000,00 | |
| 404.10201.15.018 | Evaluasi Permohonan Hibah dan Bantuan Sosial | 15.000.000,00 | |
| 404.10201.15.018.5.2.1 | Belanja Pegawai | 11.400.000,00 | |
| 404.10201.15.018.5.2.2 | Belanja Barang dan Jasa | 3.600.000,00 | |
| | JUMLAH BELANJA LANGSUNG | 142.142.100.436,00 | |
| | JUMLAH BELANJA | 212.897.833.279,00 | |
| | SURPLUS/(DEFISIT) | (158.797.833.279,00) | |

| RINGKASAN APBD | | |
|------------------------------|------------------------|--------------------|
| Organisasi : DINAS KESEHATAN | | |
| 1 | PENDAPATAN | 54.100.000.000,00 |
| 2 | BELANJA TIDAK LANGSUNG | 70.755.732.843,00 |
| 3 | BELANJA LANGSUNG | 142.142.100.436,00 |